ANNUAL REPORT 2016



Mercer Island Center for the Arts. Where we connect.

WITH ART. WITH IDEAS. WITH EACH OTHER.



President's Message

MICA Now More Than Ever

Three years ago, civic minded citizens of Mercer Island came together to create a place that celebrates the arts, community, and what is best in the human spirit. Mercer Island Center for the Arts will enrich and enhance Mercer Island's community life, as a dedicated home for all the arts. It will bring young and old together to enjoy performances in a wide range of art forms – from family-friendly, to hilarious, to thought-provoking. It will be a place where children and adults continue to learn and develop their creative potential.

From Youth Theatre Northwest to Musical Mind Studio, MIVAL to Russian Chamber Music Foundation, and Island Youth Ballet to Music Works Northwest - the arts on Mercer Island abound. MICA is excited to partner with these institutions to create a stronger community. Our dedication to MICA's vision of art, education and community is constantly reaffirmed by the joyful and passionate creation of the performing and visual arts on this island. We are committed to creating a home in the heart of our town for that which enlightens, entertains, and sustains us.

An 18-member board of highly accomplished Islanders, with a remarkable and energetic staff, continues to work diligently to bring a community-funded art center to life. We invite you to join us and your fellow MICA supporters, your friends and neighbors, on this exciting journey. MICA. The right next step for Mercer Island.

-/ type Itil (John Gordon Hill

President/Board Chair Mercer Island Center for the Arts

John Gordon Hill pictured above, far left

MICA BOARD OF DIRECTORS

John Gordon Hill President/Board Chair

Josh Rosenstein Vice President

Adam Goldblatt Secretary

Peter Hutt Treasurer

Dirk van der Burch Comptroller

Ralph Bufano Director

Stacy Deuel Director

Bernel Goldberg Director

Anna Gordon Director

Virl Hill Director

Markus Kunz Director

Bruce Lorig Building Committee Chair

Prady Misra Campaign Cabinet Chair

Genevieve Morton Director

Ben Pariser Director

Sue Sherwood Director

Becki Snellenberg Director

Vijay Vashee Director

MICA STAFF

Jami Cairnes Project Coordinator

Keith Imper Campaign Manager

Sharon Perez Capital Campaign Director

ARTS EDUCATION COMMUNITY CONNECTION

Mercer Island Center for the Arts will be the hub for creativity in our community. A place where we celebrate values that tie us together, including our dedication to openness and our commitment to excellence.



Mercer Island Center for the Arts: An Asset for the Entire Community

Creating Art + Community + Education

MICA partnered with many community organizations, local businesses, and the City to provide Islanders with an array of inspiring events including:

- Summer Celebration Festival
- Leap for Green
- Mercer Island Farmers Market Music Sponsor
- Mostly Music in the Park

- Pianos in the Park
- Mercer Island Chamber of Commerce Art Uncorked
- Russian Chamber Music Summer Concert in Luther Burbank Park

The Summer of 2016 was themed Brick by Brick: Building MICA Together featuring:

- LEGO® model of the conceptual design of the Art Center by local educator and LEGO® artist, Alice Finch.
- LEGO® play area designed by MIHS student and boy scout, Connor Hill.
- MICA Summer Celebration Parade Band, led by Dave Menz.

MICA also created the Mercer Island Arts Calendar featuring all the arts events on Mercer Island as a resource for community members, arts patrons, and artists. In 2016, 404 events were listed from multiple community organizations and MICA Resident Users:

- Youth Theatre Northwest
- City of Mercer Island
- Musical Mind Studio

CONNECT!

- Music Works Northwest
- Mercer Island Farmers Market
- Children's Dance Conservatory/Island Youth Ballet
- Russian Chamber Music Foundation
- Mercer Island Visual Arts League

Connect with us:

Write: P.O. Box 1702 | Mercer Island, WA 98040
Visit: 7710 SE 29th Street, Mercer Island
Questions: info@mercerislandarts.org | MercerIslandArts.org | 206-715-7671
www.facebook.com/MercerIslandCenterForTheArts

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A year of listening, learning, investment, and creation

Campaign for MICA

2016 - A year of listening, learning, and preparing the foundation: MICA...

- Assembled A Campaign Planning Committee of community and board members to facilitate a feasibility study for the building project and capital campaign: Ralph Bufano, Carrie George, Ken Glass, Markus Kuntz, Jonathan Shakes, Sue Sherwood, and Iantha Sidell.
- Engaged The Collins Group to perform a feasibility study and create a framework for the capital campaign.
- · Selected board member Prady Misra to lead efforts in capital campaign
- Formed Campaign Cabinet steering committee of board and community members: Ralph Bufano, Louis Carbonneau, Sean Liu, Prady Misra, Genevieve Morton, XiXi Shakes, Iantha Sidell, and Sue Sherwood.
- Retained Pyramid Communications to create campaign materials.
- Recruited arts management professional Keith Imper as campaign manager.

Building the Center

The Building Committee spent 2016 in studies and plans in preparation for a lease agreement with the City of Mercer Island.

The design and planning for the Art Center is led by a committee of board members: Bruce Lorig, John Gordon Hill, Ben Pariser, Josh Rosenstein, and supported by expert project consultants: Framework Cultural Placemaking & ORA Architects; theater designer Shalleck Collaborative; acoustical engineer Stantec, and landscape architects OLIN.

The City of Mercer Island approved a Memorandum of Understanding to move forward with the State Environmental Policy Act (SEPA), February 2016. MICA hired respected experts to create the best solutions for the residents of Mercer Island. This required additional time to analyze components and identify solutions. MICA submitted the SEPA checklist in July of 2016 and continues to be responsive to the ongoing regulatory process.

Project Consultants:

Magnusson Klemencic Associates STRUCTURAL & CIVIL ENGINEERING

Axis Survey & Mapping SITE SURVEY

Hart Crowser GEOTECHNICAL ENGINEERING

Transpo Group transportation Consultant The Watershed Company ENVIRONMENTAL CONSULTANT

Foushée Construction PRECONSTRUCTION SERVICES

KO Projects PROGRAM PLANNING & PROJECT MANAGEMENT

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Statement of financial activities

MICA's financials reflect our mission of creating a cultural focal point on Mercer Island with an emphasis on operating sustainability.

The overwhelming majority of 2016's expenditures were related to regulatory preparations necessary to build the Center and capital campaign planning. Total expenditures (including capital expenditures) for 2016 were \$869,961 funded by early donations to the project.

Despite the lengthy regulatory process, we managed to raise a fair amount of capital and lay the groundwork for the major campaign launch once the building lease has been secured. Contributed income for unrestricted operating activity came from individual donors, corporate gifts, foundation gifts, and in-kind support. Additional pledges were made as restricted contributions, contingent on specific milestones. MICA has raised \$5.4M, life to date, in donations and pledges.

Peter Hutt Treasurer

Dirk van der Burch Comptroller





Expenses

TOTAL: \$869,961

ADMINISTRATIVE EXPENSE \$246.758 ART PROGRAMS SUPPORT \$12,523 FUND-RAISING EXPENSE \$277.502

PLANNING & DESIGN

\$277,502 \$333,178

Mercer Island Center for the Arts is a nonprofit organization, Federal Tax ID # 46-4319988. NTEE Category: Arts, Culture and Humanities. All gifts to MICA are tax-deductible to the full extent of the law. MICA is registered with Washington State's Charities Program as required by law, and additional information is available by calling 800-332-4483 or visiting www.sos.wa.gov/charities.

FRIENDS OF MICA

Kai Bottomley

Thank you for your generous support of a vibrant arts community.

Patron:

Betty Buck Marc & Beth Cordova Robert Darling Tracy Drinkwater David & Patricia Giuliani Virl & Nancy Hill Randy & Laurie Koehler Bruce & Andrea Lorig Alan Merkle & Linda Todd Pete & Brandy Nordstrom Scott & Michelle Peyree Liz Sanderson Becki Snellenberg

Advocate:

Jim & Jane Becker Nick & Kamala Bohlinger Louis Carbonneau & Agnes Mallet Rich Carlblom & Mary Wagner Aaron & Christina Hendelman David & Mindy Landsman Kathryn Middleton Trenton & Genevieve Morton Don Neidhart Anthony & Sharon Perez Stephen & Leslie Whyte Mark & Carrie York Williams Andrew & Kathie Wold

Professional Partner:

Patricia Benca DDS, Benca & Dean Dentistry Bernel Goldberg, Corporate Counsel Erin Sirianni, My Mercer Island Troy Thomas, Thomas Dentistry Brett Willard, Arista Catering Suzanne Zahr, Suzanne Zahr, Art & Architecture

Enthusiast:

Mark & Tanya Aggar Jeanne Ballot Katherine Bergman Jeff & Joci Besecker

YES!

& Penelope Livingston John Bradshaw Amy Brockmeyer Ralph & Paulette Bufano Alan & Ruth Bunin Alan & Stephanie Burnett Larry & Amy Corey Martina Dalton Paneen Davidson Stu & Paulette Denman Chris & Barbara DiRe Bill & Maggie Dorsey Jim Eanes Adam & Peggy Goldblatt Shirlev Gordon Pete Kangas & Anna Gordon David & Cynthia Hamp Iulie Hatelv Dave Helsby Alexander & Nolvia Hicks Paul Hoeffer Doug & Andrea Holtan George & Wanda Hughes Peter & Libby Hutt Doug Kim Doreen Kindred Leslie & Denise Klaff Jeff & Suzanne Koontz Tom & Katharine Lamperti Jordan & Kathryn Lerner Rick & Jenny McPherson Prady & Sheela Misra George & Marion Mohler Michael & Linda Morgan Larry & Bobbie Morris Lvnda Olson Diane Panteleakos Ben & Brooke Pariser Robynne Parkinson Doug & Jodi Payne Ellis & Dawn Reyes Barrie Ridav Dale & Jinny Sewall Orm & Sue Sherwood John & Kristy Sieckhaus Jim & Peggy Smith Daniel & Suzanne Snyder Fred & Katherine Tate

Deborah Watson Jeff Newman & Carrie Wernick Richard & Barbara Wortley David & Shauna Youssefnia

Family:

Henri & Christine Bardon Karon Bock Bob & Jane Brahm Rvan & Jami Cairnes Karin Davies Nicole Dawson Stacy Deuel Mike & Andrea Dickstein Richard & Janet Eichler Renee Eskenazi Joan Flood John & Lora Ford Mary Forsgaard Marc Glasser Stephanie Gribble Darcie Guver Ellen & John Gordon Hill Eric & Chervl Hisken Herb & Gerry Holley Joe & Miyoko Ike Judie Jaeger Bob & Cathy Kahn Todd Newman & Lesley Kalmin Ali Kazeroonian & Rubina Arif ∆lan Kinust David & Heather Kelly-Hedrick Markus Kunz & Jen Draper Anna Kuznetsova Robert Lewis & Anne Corley Andrew Lientz Guan Liu & Qi He Gloria Mattila Dick & Janet McIntosh Linda Miller Greg & Lori Moll Melissa Neher Garth Novack Carlos Luis Obando Bill & Sarah Radke Josh & Susie Rosenstein

Cindy Soderberg Eugene & Lucinda Steffes Ben & Ashley Sternberg Jason & Amanda Stoffer Dirk & Molly van der Burch Robert & Barbara Welsh Bruce & Kim York Eric & Sarah Zenz

Individual:

Cynthia Feuerstein Madeleine Hale Peggy Holman Jay Howard Dana Isherwood Elizabeth Loiselle Jenni Mechem Alexis Odell Sanford Sidell Stephanie Sloan Roxanne Springwater

Artist/Educator:

Patrick Allcorn Sarah Fairchild Marjorie Offer Kim Smith Nicole Sleiers Tracy Whelen

Senior:

Carol Barnett Kathleen Barokas Catherine Brennan Sherrill Elliott Eve-Gail Green Denny Henkel Rachel Levy Susan Mason Connie McLean Della Miller Doris Oda Stephen Potter Angie Stewart Mary Sutter

Student:

Anikka Evens Lillian Froio Michael Shannon Hilary White

Additional Donations:

Anonymous Anonymous Bob & Norma Bergquist In honor of Sue Sherwood Karin Bonding Ralph & Paulette Bufano Stacy Deuel Mark Diamond & Deborah Derluss Carl & Halie Dodrill Jim Eanes Amy Fleetwood Pete Kangas & Anna Gordon Denny Henkel Ellen & John Gordon Hill Peter & Libby Hutt Michael Krsak The MacRae Foundation George & Marion Mohler Microsoft Ben & Brooke Pariser Josh & Susie Rosenstein Liz Sanderson Orm & Sue Sherwood In memory of Patricia Glein lantha Sidell Angie Stewart

I support Mercer Island Center for the Arts and want to become a Friend of MICA

Want to become a supporter of MICA? Become a Friend. Please find the attached Friends envelope and either write your credit card information or insert your check. A few benefits include monthly e-newsletter, invitations to events & recognition in MICA Annual Report.

MercerlslandArts.org/friends

Vijay & Sita Vashee

MICA PO Box

PO Box 1702 Mercer Island, WA 98040



Students for MICA

MICA is excited to present Students for MICA - a group of spirited and passionate Mercer Island students that show great enthusiasm for a community arts center. Look for Students for MICA throughout 2017 at various events.

Arts Calendar

What's happening in the Arts throughout Mercer Island? Visit the MICA website and Arts Calendar for up-to-date information on arts events including music, visual art, theater, literary arts, and dance. MERCERISLANDARTS.ORG/CALENDAR

Become a Friend of MICA today!

MercerlslandArts.org | 206-715-7671

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